

# **LBC**

# **Building Committee Update**

September 2020

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# Agenda

- 1. Why are we making changes?**
- 2. Who is involved?**
- 3. Objectives**
- 4. What is the scope of these changes?**
- 5. How will changes be made?**
- 6. What is “the ask”?**
- 7. How do I get involved?**
- 8. FAQs**
- 9. Time to Engage**

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# Why are we making changes?

- Lebanon Baptist Church is our local mission base in Roswell and is in need of renovation
- The original building plan was not fully implemented, leaving some gaps
- Many improvements have been delayed until a Master Plan could be developed to meet the ministry needs going forward

## Focus Group Feedback

- The Children's Wing lacks a bathroom for all children & adult workers
- There is only one classroom with a sink for hand-washing
- We need a Children's Assembly room & more space
- We need a secured area for the children
- Covered entryway for the Children's Wing entrance

## Focus Group Feedback (continued)

- Visitors don't know which entrance to come in
- Where is the front?
- Signage inside and outside the church is not helpful
- The Hospitality Center needs to be centrally located
- Multiple technology concerns regarding aging sound equipment and security cameras
- Fellowship space is maxed out

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# Who is involved?

- **The Building Committee consists of the following:**

**Bryan Detandt, Kelly Edenfield, Mark Egerdahl, Kyle Emerson, Matt Johnson, Andrew McDonald, Sandra & Perry Pettett, Keith Piper, and Tim Pulver**

- **Architect & Design: Thompson-Greene Architects**

- **Other vendors and contractors have not been selected at this time, but some have been able to provide rough estimates based upon our scope of work**

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# Objectives

The Building Committee has been focused on two primary objectives:

1. What is the plan?
2. What is the price?

## The plan

- CDH partnered with us to develop a Master Plan to understand needs & where various ministries would be supported in the facility
- The Building Committee revised the floor plan to optimize the use of the current facility, eliminate high cost areas, and target the most critical areas first
- Designed a new front entrance through a partnership with Thompson-Greene Architects

## Price Categories

- Construction
- Design
- Technology
- FF&E (Furniture, Fixtures, & Equipment)
- Contingency

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# What is the scope of these changes?

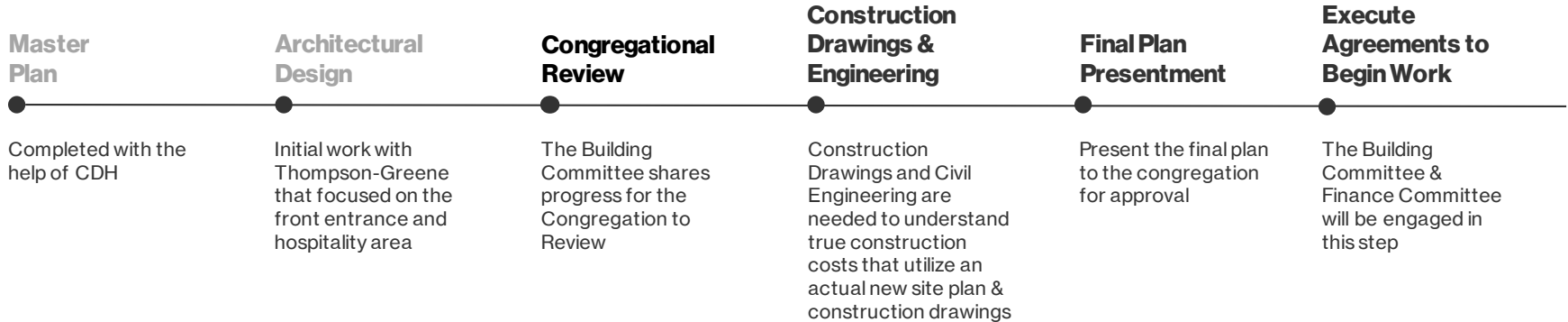
## Phase 1:

- **The Children's Wing: Secured Check-In Area, children's bathroom, hand-washing stations, adult worker bathroom, & Children's Assembly area**
- **Sanctuary Renovation with Technology improvements**
- **Some bathroom & hallway renovations**

## Phase 2:

- **Front Entrance: Covered entrance with outdoor gathering area, flexibility to expand the Fellowship Hall into the Foyer, parking in the front, and no more concrete slab**
- **Hospitality Center relocated to the new foyer**
- **Front Entrance & Portico bathroom renovations**
- **Adult classroom & main hallway renovations**

# How will changes be made?



- **There will be a “move plan” which will serve to minimize disruption to activities.**
- **Flexibility and patience will be needed because there will be periods of time where ministries will need to be temporarily relocated.**

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# What is “the ask”?

The Building Committee is recommending the following:

- **Congregational review of the plans and scope of work presented**
- **A possible vote on October 11<sup>th</sup> to approve the reallocation of \$100K from unallocated funds to the building fund. These funds would be for the purpose of drawing up Construction Drawings, Architectural Design Services, Civil Engineering, and related expenses.**

**Next Steps:**

- **Engage in review from now through October 11th**
- **Upon a positive vote, the Building Committee will utilize the Construction Drawings & Site Plan to obtain quotes for remodeling & construction costs. Once these costs are understood, the Building Committee will return to the congregation to request the appropriate amount of funds towards this project.**
- **It is expected that work of this scope will total roughly \$3M to \$4M. Once we have the above drawings and plans, we will understand the true cost and amount of time needed to complete the work.**



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# How do I get involved?

- **Prayer**
- **Engage in understanding the proposal**
- **Utilize your gifts and talents when the time comes**
- **Consider what you can give through the end of the year**
- **Consider what you can give over the next two years**
- **Consider your estate planning**

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# Frequently Asked Questions

**Q1. Will we be cutting other areas of the budget to pay for this?**

**A1. No. In fact, our budget continues to focus very strongly on giving to missions. Missions is where our budget increased the most over the last year.**

**Q2. Will we take on debt to accomplish this?**

**A2. There is not a plan to take on debt at this time. We ask that you join in prayer as to how God would direct your giving. The Leadership will assess any type of debt cautiously.**

**Q3. Will I be able to put any of my talents and skills to work?**

**A3. Lebanon has used its talents on many mission fields. We would like to build in a “sweat-equity” component into the overall plan. Careful coordination will be necessary, so that timelines, budget, and planned use of the property remain on a positive track.**

**Q4. Will we still be able to focus on church planting?**

**A4. Yes. In the last year, we’ve assisted in planting One Hope, and will continue to support opportunities like this.**

More questions or feedback? Email [building@lebanonbaptist.org](mailto:building@lebanonbaptist.org)

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# Time to Engage

- **Communication is very important at this time**
- **Methods being used**
  - **Sessions on 9/20 & 9/27 immediately after the morning worship service in A104. These will be used to answer questions, discuss areas that are impacted, and ultimately to show how this coordinated effort improves our ability to minister more effectively**
  - **An email on 9/18 specifically raising awareness about the Building initiative**
  - **Weekly LBC emails will reference the Building initiative and how to find more information at <http://www.lebanonbaptist.org/building>**
  - **[building@lebanonbaptist.org](mailto:building@lebanonbaptist.org) will be used to channel your feedback to the Building Committee, as well as Pastors and Deacons as appropriate**



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ROSWELL, GA

EXTERIOR ELEVATION  
PROPOSED NEW ADDITION

THOMPSON GREENE  
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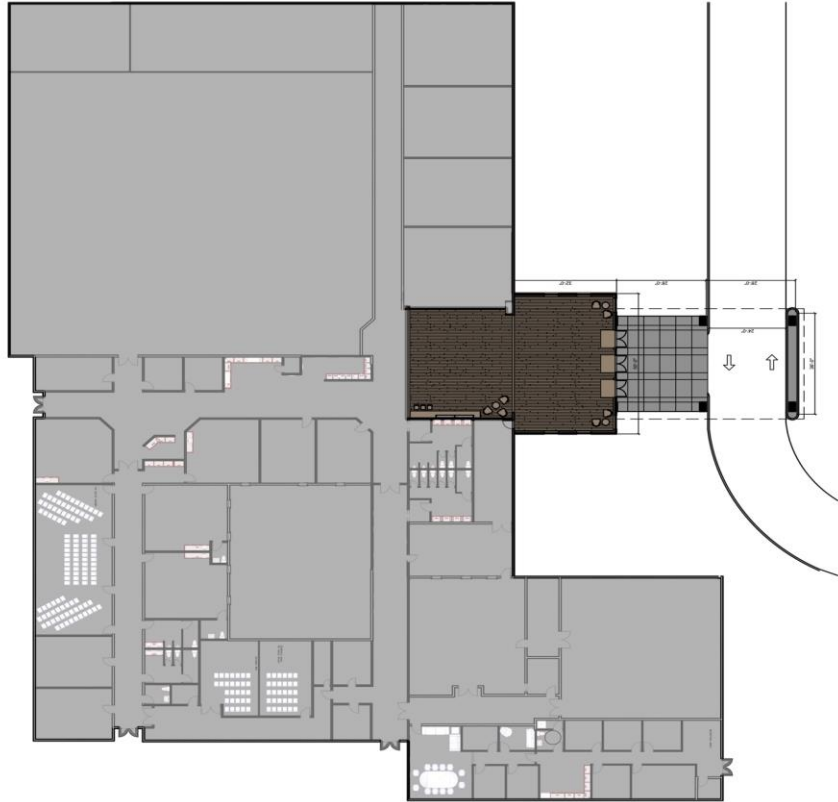
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LEBANON BAPTIST CHURCH  
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SITE PLAN  
PROPOSED NEW ADDITION

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